27 June 1966

Description of Tables

A. Management Data Processing, Support Files

Table 1. Gross figures, currently assigned, FY-67, and requirement.
Breakdown shows analyst/programmers, direct administration
and supervision (Branch level) and indirect administration
and supervision (Division overhead charged to this sub-
category and element). Assumes piecemeal conversion over
several years.

Table 2. Same assumption as Table 1. Shows distribution of analyst/
programmers to Maintenance, Development, and Conversion.

Table 3. Same as Table 1 except for assumption. Gross figures:
currently assigned, FY-67 plan, and requirement. Breakdown
shows analyst/programmers, direct administration and
supervision (Branch level) and indirect administration and
supervision (Division overhead). Assumes concerted effort
on conversion with possible completion early in FY-68.

Table 4. Same as Table 2 except for assumption. Shows distribution
of analyst/programmers to Maintenance, Development and
Conversion. Assumption same as for Table 3: concerted
effort on conversion to S/360 with possible completion
early in FY-68.

B. Management Data Processing, Management Information System (MIS)

Table 5. Gross figures.

C. Intelligence Information Processing, Analyst Files

Table 6. Gross figures.

Table 7. Distribution of analyst/programmers to maintenance, development
and conversion.

Description of Tables - Page 2

C.   Intelligence Information Processing, Analyst Files

Table 8.   Gross figures. Assumption that development should be
           stressed from OCS end.

Table 9.   Analyst/programmer distribution. Same assumption as
           Table 8.

Next 13 Page(s) In Document Exempt